

Clarke County Board of Supervisors
May 18, 2020

The Clarke County Board of Supervisors met in regular session on May 18, 2020, at the Clarke County Courthouse with the following members present: Dean Robins, Marvin McCann and Larry Keller. Also present, Auditor Janice White. Chairman Dean Robins called the meeting to order at 9:00 a.m. Marvin McCann made a motion to approve the agenda, seconded by Larry Keller. All Ayes.

Due to the COVID-19 Pandemic, the Board meeting was broadcast live from the multi-purpose room in the courthouse on Clarke County IA Courthouse Facebook page. Questions and comments could be typed in on the Facebook page at the time of the meeting or called in to 641-223-4319 during the meeting and joined by conference call. The public was not allowed to personally attend the meeting due to social distancing. Board meetings will continue in this manner for now.

Res 20-070 – PUBLIC HEARING #20-070 -The Board of Supervisors met on May 18, 2020, for a public hearing to amend the Clarke County Budget for fiscal year 2019-20. Members present were Dean Robins, Marvin McCann and Larry Keller. Also present, County Auditor Janice White.

Moved by Marvin McCann to open the hearing at 9:00 A.M. Seconded by Larry Keller. Motion carried.

There were no objections in person or in writing.

It was moved by Marvin McCann to close the hearing. Larry Keller seconded. Motion carried. Hearing closed at 9:03 A.M.

Larry Keller made a motion to approve amending the fiscal year 2019-20 County Budget and Department Appropriations as published. Seconded by Marvin McCann.

Vote was “Ayes”: Dean Robins, Marvin McCann and Larry Keller. “Nays”: None.

COUNTY NAME: Clarke	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 20
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the County budget as follows:

Meeting Date: May 18, 2020	Meeting Time: 9:00 a.m.	Meeting Location: Multipurpose Room, Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending:	6/30/2020
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low a Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 4,989,220		4,989,220
Less: Uncollected Delinquent Taxes - Levy Year	2 2,993		2,993
Less: Credits to Taxpayers	3 205,124		205,124
Net Current Property Taxes	4 4,781,103	0	4,781,103
Delinquent Property Tax Revenue	5 960		960
Penalties, Interest & Costs on Taxes	6 45,000		45,000
Other County Taxes/TIF Tax Revenues	7 320,622		320,622
Intergovernmental	8 3,983,657	68,000	4,051,657
Licenses & Permits	9 54,550		54,550
Charges for Service	10 323,740		323,740
Use of Money & Property	11 97,555		97,555
Miscellaneous	12 249,950		249,950
Subtotal Revenues	13 9,857,137	68,000	9,925,137
Other Financing Sources:			
General Long-Term Debt Proceeds	14 619,683		619,683
Operating Transfers In	15 823,138		823,138
Proceeds of Fixed Asset Sales	16		0
Total Revenues & Other Sources	17 11,299,958	68,000	11,367,958
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 2,345,606	1,000	2,346,606
Physical Health & Social Services	19 1,035,699	77,550	1,113,249
Mental Health, ID & DD	20 371,932		371,932
County Environment & Education	21 397,177	10,000	407,177
Roads & Transportation	22 4,609,783		4,609,783
Government Services to Residents	23 576,889		576,889
Administration	24 1,552,070		1,552,070
Nonprogram Current	25 0		0
Debt Service	26 52,625		52,625
Capital Projects	27 984,000	10,000	994,000
Subtotal Expenditures	28 11,925,781	98,550	12,024,331
Other Financing Uses:			
Operating Transfers Out	29 823,138		823,138
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 12,748,919	98,550	12,847,469
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (1,448,961)	(30,550)	(1,479,511)
Beginning Fund Balance - July 1,	33 5,178,044		5,178,044
Increase (Decrease) in Reserves (GAAP Budget)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36 78,826		78,826
Fund Balance - Committed	37		0
Fund Balance - Assigned	38 27,642		27,642
Fund Balance - Unassigned	39 3,622,615	(30,550)	3,592,065
Total Ending Fund Balance - June 30,	40 3,729,083	(30,550)	3,698,533

Explanation of changes: Revenue- Intergovernmental: Public Health- \$58,000 Grant; Veterans Affairs- \$10,000 Grant. Expenditures- Public Safety & Legal Services: Sheriff- \$1,000 Drug Dog. Physical Health & Social Services: Veterans Affairs- \$10,000 Grant; Public Health- \$58,000 Grant; Department Human Services- \$6,550 Expenses; Medical Examiner - \$3,000 Services. County Environment & Education: Conservation- \$10,000 Campground. Capital Projects: Conservation- \$10,000 Campground.

Res 20-071 – Moved by Marvin McCann, seconded by Larry Keller, to approve a Class “C” Liquor License, Outdoor Area License and Sunday Sales privilege for the Fraternal Order of Eagles, Aerie 3495, Inc. to be used at premises located at 2329 N. Main, Osceola, Iowa.

Vote was: “Ayes”: Dean Robins, Marvin McCann and Larry Keller. “Nays”: None.
Signed this 18th day of May, 2020.

Res 20-072 – Moved by Marvin McCann, seconded by Larry Keller to reappoint Dennis Jeter to the Civil Service Commission for term ending 12-5-2024, appoint William Carper for term ending 12-5-2025 and William Eddy for term ending 12-5-2021.

Vote was, “Ayes”: Dean Robins, Marvin McCann and Larry Keller. “Nays”: None.
Signed this 18th day of May, 2020.

Having completed agenda items and having no other business, Larry Keller made a motion to adjourn, seconded by Marvin McCann. All Ayes. Meeting adjourned at 9:05 a.m.

Signed: Dean Robins, Chairman

Attest: Janice M. White, Auditor